

Adm 2.4

DD/S&T 027-67

18 January 1967

MEMORANDUM FOR THE RECORD

SUBJECT: FY 1968 Budget - Science and Technology Directorate

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1. During the past two weeks I have held several conversations with John Clarke, Director, PPB, and [REDACTED] Chief, Budget Division, PPB, concerning the apparent "under-budgeting" of two Offices within the DD/S&T - OSP and OCS. This "under-budgeting" totals approximately \$800K.

2. A portion of the \$800K can probably be absorbed during FY 1968 by the Directorate through savings and reprogrammings; however, it is too early to arrive at any accurate estimate as to how much can be absorbed without an undesirable impact upon other approved programs and manpower levels. It is certain that the total cannot be absorbed and reasonably certain that an amount of money somewhere between [REDACTED] will be required.

3. It was agreed to by Clarke, [REDACTED] that, before apportionment of FY 1968 funds, another review would be made in an effort to determine more accurately the size of the budget deficit existing within OSP and OCS. It was also agreed that the funding problem would be considered an Agency problem rather than a DD/S&T problem to be resolved by DD/S&T alone.

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4. With reference to the OSP ceiling situation, it was agreed that when OSP had reached an on-duty strength [REDACTED] the manpower authorization level of OSP would be reviewed by the Executive Director-Comptroller; the Acting DD/S&T; and Director, PPB, in order to establish a more permanent authorized strength level commensurate with assigned program responsibilities. This review may change the FY 1968 "budget" ceiling of OSP currently established at [REDACTED]

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Executive Officer

Directorate of
Science and Technology

DD/S&T/[REDACTED]/kfh (1-18-67)
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